

Overview of SB1



The Road Repair and Accountability Act of 2017

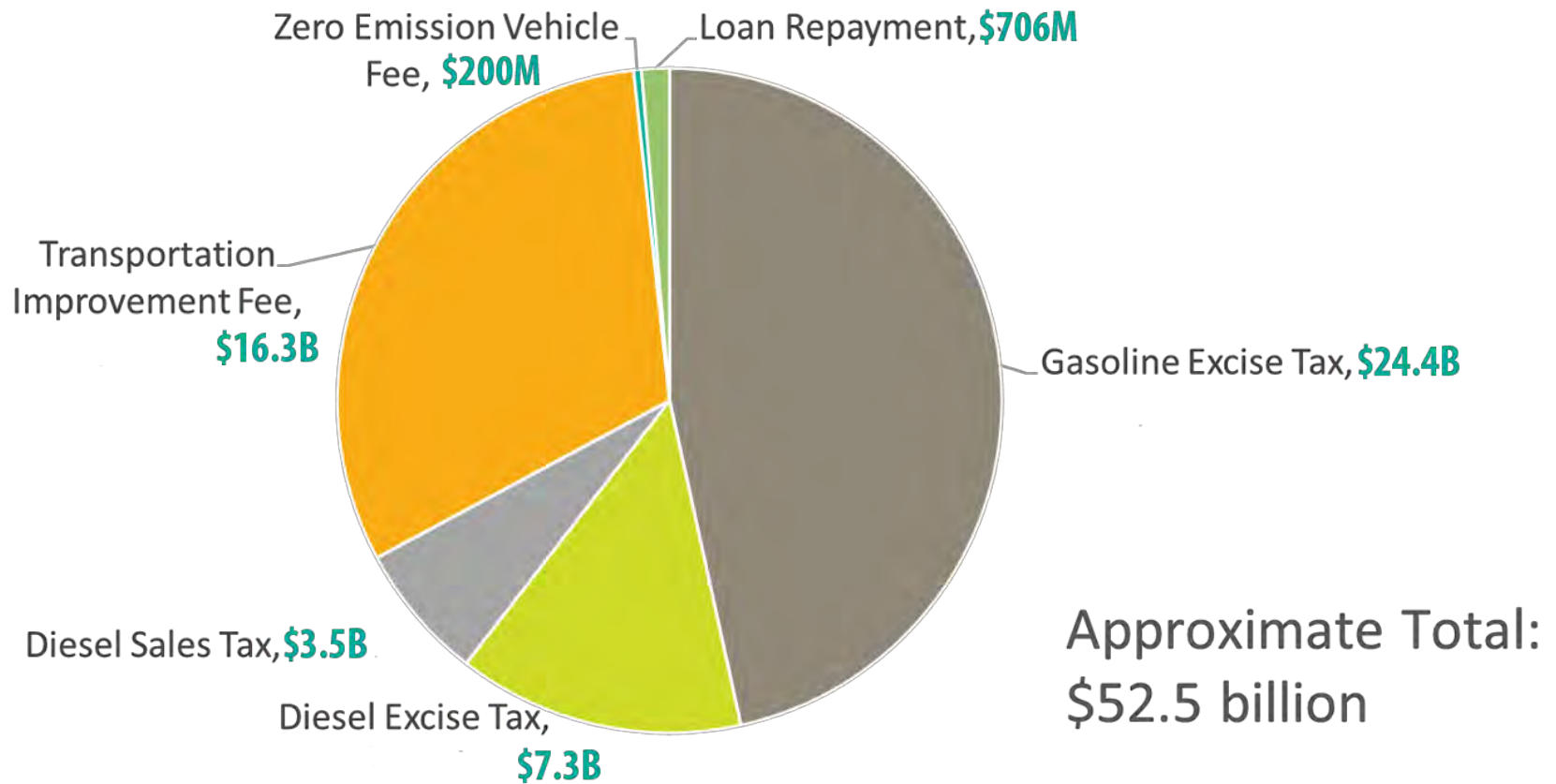
OVERVIEW

- Signed by Governor April 28, 2017
- Invests **\$52.5 billion** over the next decade
- Augments existing programs and creates new funding programs
- Includes accountability measures for Caltrans and local agencies
- June 2018 voters will be asked to approve an amendment to the state Constitution (ACA 5) to prohibit the Legislature from borrowing or re-appropriating revenue from SB1 and using this revenue for any purpose not related on road and highway maintenance and repair

SB 1: TEN YEAR REVENUE TIMEFRAME

Tax/Fee Type	Timeframe	Modification
Gasoline Excise Tax	November 1, 2017	18 cents to 30 cents increase
Diesel Excise Tax	November 1, 2017	16 cents to 36 cents increase
Diesel Sales Tax	November 1, 2017	9 percent to 13 percent increase
Transportation Improvement Fee	January 1, 2018	\$25 to \$175 fee (60 percent will pay \$50 or less)
Gasoline Price-Based Excise Tax	July 1, 2019	17.3 cents reset + annual Consumer Price Index (CPI)
Zero Emission Vehicle Fee	July 1, 2020	\$100 annual fee on model 2020 and later vehicles + annual CPI
Loan Repayment	No later than June 30, 2020	\$706 million


SOURCES OF FUNDS



USE OF FUNDS

FUNDING PROGRAM & PURPOSE	Projected 10-yr. Funding
Local Street & Roads (fix-it-first)	\$15B
State Highway Maintenance & Rehab(fix-it-first)	\$15B
Public Transit Capital & Operations	\$7.5B
State Highway Bridges & Culverts	\$4B
Trade Corridor Enhancement Program	\$3B
Congested Corridor Program	\$2.5B
Local Partnership Program	\$2B
Active Transportation Program (ATP)	\$1B
State Trans. Improvement Program (STIP) – regional	\$825M
Parks Funding for Ag, Off-Hwy Vehicles & Boating	\$800M
State Trans. Improvement Program (STIP) – state	\$275M
Local Planning Grants	\$250M
Freeway Service Patrol	\$250M
Public University Research	\$70M
Workforce Development	\$20M
	\$52.5B

IMMEDIATE IMPACTS

	PROGRAM	IMPACT	DETAILS
STATE	Hwy Maintenance and Rehab	\$15B over 10 years for statewide projects	Local projects include: <ul style="list-style-type: none"> Wellsona/101 Under Crossing (safety) Paving & Rehab
	ITIP	Statewide Competitive (2 year programming cycle)	Local projects include: <ul style="list-style-type: none"> \$197M for SR 46 Corridor
REGIONAL	STIP	Stability & increase of formula highway funds + restoration of deleted funds. (2 year programming cycle) SLOCOG programming \$28M in December 2017 for various project components.	<ul style="list-style-type: none"> 101 Pismo Congestion Relief 101/Brisco Rd. I/C 101/Tefft St. 101/Prado Rd. I/C 101/SR46W 101/Avila Beach Dr. SR46/Union Rd. 1/41 Roundabout
	Transit/Rail	Formula funds + access to competitive funding (yearly funding cycles)	<ul style="list-style-type: none"> New buses/train service Transit Center/Rail Layover
	Active Transportation	Statewide competitive - First round of SB1 augmented funding, secured 3 grants totaling over \$4M (3 year programming cycles)	Secured competitive funding: <ul style="list-style-type: none"> Templeton-Atascadero Connector (\$3M) Oceano SRTS (\$600,000) Rideshare SRTS (\$300,000)
	Congested Corridors	Statewide Competitive (2 year programming cycle)	<ul style="list-style-type: none"> Developing priority corridor proposals (Pismo Congestion Relief)
LOCAL	Street & Road Maintenance	Local CIPs infused with funding yearly	<ul style="list-style-type: none"> \$10M more to local jurisdictions

LOCAL STREETS & ROADS PROGRAM

SB 1 ANNUAL APPORTIONMENTS 18/19 Allocations Street & Road Maintenance	
Arroyo Grande	\$324,873
Atascadero	\$565,774
Grover Beach	\$245,464
Morro Bay	\$196,452
Paso Robles	\$575,284
Pismo Beach	\$149,895
San Luis Obispo	\$844,971
SLO County	\$7,155,354
TOTAL	\$10,058,067

LOCAL STREETS & ROADS PROGRAM

- Apportionments begin mid-January 2018
- Eligible Projects:
 - Road maintenance and rehabilitation
 - Safety improvements
 - Railroad grade separations
 - Complete streets elements
 - Traffic control devices
- Funds can be used as match to obtain state or federal funds for any of the eligible project types.

LOCAL REQUIREMENTS

- Annual reporting
- Project schedules
- Maintenance of Effort - Agencies must maintain general fund spending at no less than the average of FY 09/10, FY 10/11, FY 11/12.
 - One-time fund sources may be excluded
 - Audits performed by State Controllers Office
 - Funds returned and redistributed if agency fails to comply



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SAN LUIS OBISPO COUNCIL OF GOVERNMENTS