

ORDINANCE NO. 880 N.S.

AN ORDINANCE OF THE CITY OF EL PASO DE ROBLES
AMENDING CHAPTER 3.40 REVENUE AND FINANCE OF THE MUNICIPAL CODE
TO ADOPT FISCAL YEAR 2004-05 BUDGET APPROPRIATIONS FOR THE
REDEVELOPMENT AGENCY OF THE CITY OF EL PASO DE ROBLES

The City Council of the City of El Paso de Robles, State of California, does ordain as follows:

SECTION 1. That the budget for the Redevelopment Agency of the City of El Paso de Robles for the fiscal year commencing July 1, 2004, as documented in Exhibit A attached hereto and included herein by reference, is hereby approved and adopted as the budget of the Agency for said fiscal years (hereinafter "budget").

SECTION 2. That from the effective date of said budget, to wit: July 1, 2004, the several amounts stated therein as proposed expenditures shall be and become appropriated to the Agency for the respective objects and purposes therein set forth, subject to expenditures pursuant to the provisions of all applicable statutes of this State.

SECTION 3. That the Executive Director shall have the authority to incur obligations and enter into contracts not to exceed Ten Thousand Dollars (\$10,000.00) without prior approval of the Agency and shall follow the City's purchasing ordinance.

SECTION 4. That the Agency hereby finds and determines:

- a) That all of the expenditures and appropriations pursuant to the budget are for Redevelopment activities consistent with California Health and Safety Code 33678 in that they are for carrying out the Redevelopment Project and related development activities, as defined in California Health and Safety Sections 33020 and 33021, and primarily benefit the Redevelopment Project.
- b) That none of the funds are to be used for the purposes of paying for employee or for contractual services for the City of El Paso de Robles or any other local government agency, except for such services which are directly related to Redevelopment activities as defined in California Health and Safety Code Sections 33020 and 33021 and the powers established in Community Redevelopment Law.

SECTION 5. That the appropriation and expenditure of funds shall be consistent with the terms as established by cooperative agreement between the Redevelopment Agency of the City of El Paso de Robles and the City of El Paso de Robles per Agency and City adopting implementing resolutions.

SECTION 6. Publication. The City Clerk shall cause this ordinance to be published once within fifteen (15) days after its passage in a newspaper of general circulation, printed, published and circulated in the City in accordance with Section 36933 of the Government Code.

SECTION 7. Effective date. This ordinance shall go into effect and be in full force and effect at 12:01 a.m. on the 31st day after its passage.

SECTION 8 Inconsistency. To the extent that the terms of provisions of this Ordinance may be inconsistent or in conflict with the terms or conditions of any prior City ordinance(s), motion, resolution, rule, or regulation governing the same subject, the terms of this Ordinance shall prevail with respect to the subject matter thereof and such inconsistent and conflicting provisions of prior ordinances, motions, resolutions, rules and regulations are hereby repealed.

SECTION 9. Severability. If any section, subsection, sentence, clause, or phrase of this Ordinance is, for any reason, found to be invalid or unconstitutional, such finding shall not affect the remaining portions of this Ordinance.

The City Council hereby declares that it would have passed this ordinance by section, subsection, sentence, clause, or phrase irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases is declared invalid or unconstitutional.

Introduced at a regular meeting of the City Council held on June 15, 2004, and passed and adopted by the City Council of the City of El Paso de Robles on the 6th day of July by the following vote:

AYES: Finigan, Heggarty, Nemeth, Picanco, and Mecham
NOES: None
ABSTAIN: None
ABSENT: None

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk

City of El Paso de Robles
 Operating and Maintenance Budget
 Four Year Financial Plan
 Fiscal Year 2004-05 to 2007-08

REDEVELOPMENT AGENCY
 Department No. 810

| | Actual Expended FY 2001-02 | Approved Budget FY 2002-03 | Base Budget FY 2003-04 | Base Budget FY 2004-05 | Base Budget FY 2005-06 | Base Budget FY 2006-07 | Base Budget FY 2007-08 |
|---------------------------------|----------------------------------|----------------------------------|---------------------------------|---------------------------------|---------------------------------|--|------------------------------|
| Total Employee Services | - | - | - | - | - | - | - |
| Total Maintenance & Operations | 66,291 | 1,302,300 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| Total Debt Service | 1,537,869 | 1,315,900 | 1,405,800 | 1,476,000 | 1,543,700 | 1,608,200 | 1,608,200 |
| Total Capital Outlay | - | - | - | - | - | - | - |
| DEPARTMENT TOTAL | 1,604,160 | 2,618,200 | 1,480,800 | 1,551,000 | 1,618,700 | 1,683,200 | 1,683,200 |
| Funding Sources: | | | | | | | |
| Property Tax Increment | 1,521,636 | 2,618,200 | 1,480,800 | 1,551,000 | 1,618,700 | 1,683,200 | 1,683,200 |
| Advances | 82,524 | | | | | | |
| Allocation to Other Departments | | | | | | | |
| TOTAL FUNDING SOURCES | 1,604,160 | 2,618,200 | 1,480,800 | 1,551,000 | 1,618,700 | 1,683,200 | 1,683,200 |
| | <u>Authorized</u> FY 2002-03 | <u>Authorized</u> FY 2003-04 | <u>Authorized</u> FY 2004-05 | <u>Authorized</u> FY 2005-06 | <u>Authorized</u> FY 2006-07 | <u>Annual Compensation</u> <u>Approved Salary Range</u> | |

Authorized Staffing (FTE):