

City of Paso Robles
COST OF SERVICES STUDY
ACTUAL COST RESULTS

EMERGENCY SERVICES

Fee #	Fee Service Name / Description	2005 Fee	Full Cost Recovery	Adopted Fee FY 2006	Adopted Fee FY 2007	Adopted Fee FY 2008	Adopted Fee FY 2009	Adopted Fee FY 2010	Adopted Fee FY 2011	Adopted Fee FY 2012	Adopted Fee FY 2013	Adopted Fee FY 2014	Adopted Fee FY 2015	Adopted Fee FY 2016
1	Inspection - Aircraft Refueling Vehicles	\$0	\$371	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
2	Inspection - Aircraft Refueling Station	\$0	\$106	\$50	\$51	\$53	\$55	\$55	\$56	\$58	\$59	\$61	\$62	\$64
3	Open Flame (in public assembly)	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
4	Carnivals and Fairs	\$0	\$311	\$300	\$308	\$318	\$328	\$329	\$337	\$349	\$356	\$364	\$375	\$384
5	Dry Cleaning - Annual	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
6	Dust Producing Operations - Annual	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
7	Fireworks (per event)	\$50	\$408	\$300	\$308	\$318	\$328	\$329	\$337	\$349	\$356	\$364	\$375	\$384
8	Flammable or Combustible Liquids - Annual	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
9	Hazardous Materials - Annual	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
10	High Piled Combustible Storage - Annual	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
11	Liquefied Petroleum Gasses - Annual	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
12	Fueled Vehicles in Assumbly Buildings - Per Event	\$0	\$214	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
13	Lumber Yards - Annual Permit	\$0	\$408	\$200	\$206	\$212	\$219	\$219	\$225	\$233	\$238	\$243	\$250	\$256
14	Places of Assembly - Annual Permit	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
15	Pyrotechnical Special Effects (per event)	\$0	\$505	\$300	\$308	\$318	\$328	\$329	\$337	\$349	\$356	\$364	\$375	\$384
16	Repair Garages - Annual Permit	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
17	Spraying or Dipping - Annual Permit	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
18	Tents and Canopies - Per Event	\$0	\$312	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
19	Tire Storage - Annual Permit	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
20	Certificate of Occupancy Inspection ¹	\$0	\$311	\$300	\$308	\$318	\$328	\$329	\$337	\$349	\$356	\$364	\$375	\$384
21	Child Day-care Facilities - Annual Permit	\$0	\$213	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128

**City of Paso Robles
COST OF SERVICES STUDY
ACTUAL COST RESULTS**

EMERGENCY SERVICES															
22	Adult Care Facilities - Annual Permit	\$0	\$214		\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
23	Businesses not covered under permit - Annual Permit	\$0	\$214		\$50	\$51	\$53	\$55	\$55	\$56	\$58	\$59	\$61	\$62	\$64
24	Business Re-inspections by Company (per instance hour)	\$0	\$269		\$75	\$77	\$79	\$82	\$82	\$84	\$87	\$89	\$91	\$94	\$96
25	Fire Flows	\$0	\$370		\$370	\$380	\$392	\$405	\$406	\$416	\$430	\$440	\$449	\$462	\$473
26	Restaurant Hood Systems P/C	\$0	\$213		\$200	\$206	\$212	\$219	\$219	\$225	\$233	\$238	\$243	\$250	\$256
27	Underground Fire Lines P/C	\$0	\$311		\$300	\$308	\$318	\$328	\$329	\$337	\$349	\$356	\$364	\$375	\$384
28	UFC Interpretation Appeals	\$0	\$409		\$400	\$411	\$424	\$438	\$439	\$449	\$465	\$475	\$486	\$499	\$511
29	Fire Alarm System 0-15 Devices 2	\$0	\$214		\$200	\$206	\$212	\$219	\$219	\$225	\$233	\$238	\$243	\$250	\$256
30	Fire Alarm System 16 - 50 Devices 2	\$0	\$263		\$250	\$257	\$265	\$273	\$274	\$281	\$291	\$297	\$304	\$312	\$320
31	Fire Alarm System 51-100 Devices 2	\$0	\$310		\$300	\$308	\$318	\$328	\$329	\$337	\$349	\$356	\$364	\$375	\$384
32	Fire Alarm System 101-500 Devices 2	\$0	\$359		\$350	\$360	\$371	\$383	\$384	\$393	\$407	\$416	\$425	\$437	\$447
33	Fire Alarm System 500+ (ea add'l 100 devices) 2	\$0	\$165		\$150	\$154	\$159	\$164	\$165	\$169	\$174	\$178	\$182	\$187	\$192
40	Hazardous - Clean Agent Gas Systems	\$0	\$214		\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
41	Hazardous - Dry Chemical Systems	\$0	\$214		\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
42	Hazardous - Wet Chemical / Kitchen Hood	\$0	\$214		\$200	\$206	\$212	\$219	\$219	\$225	\$233	\$238	\$243	\$250	\$256
43	Hazardous - Foam Systems	\$0	\$213		\$200	\$206	\$212	\$219	\$219	\$225	\$233	\$238	\$243	\$250	\$256
44	Hazardous - Paint Spray Booth	\$0	\$213		\$200	\$206	\$212	\$219	\$219	\$225	\$233	\$238	\$243	\$250	\$256
45	Hazardous - Vehicle Access Gate	\$0	\$368		\$350	\$360	\$371	\$383	\$384	\$393	\$407	\$416	\$425	\$437	\$447
46	Extraordinary Response by company / High Use	\$0	\$292		\$250	\$257	\$265	\$273	\$274	\$281	\$291	\$297	\$304	\$312	\$320

**City of Paso Robles
COST OF SERVICES STUDY
ACTUAL COST RESULTS**

EMERGENCY SERVICES														
---------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--

47	False Alarm (3rd w/in one year) - time for 3 responses	\$0	\$840	\$300	\$308	\$318	\$328	\$329	\$337	\$349	\$356	\$364	\$375	\$384
48	DUI Response (per instance hour)	\$0	\$371	\$371	\$381	\$393	\$406	\$407	\$417	\$431	\$441	\$451	\$463	\$474
49	Structure Fire (per instance for insurance billing)	\$0	\$1,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50	EMIII Fire Chief Hourly	\$0	\$245	\$150	\$154	\$159	\$164	\$165	\$169	\$174	\$178	\$182	\$187	\$192
51	PMIII Hourly	\$0	\$203	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
52	Admin Asst II Clerical Hourly	\$0	\$79	\$30	\$31	\$32	\$33	\$33	\$34	\$35	\$36	\$36	\$37	\$38
53	Firefighter Hourly	\$0	\$111	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
54	Firefighter / Paramedic Hourly	\$0	\$107	\$100	\$103	\$106	\$109	\$110	\$112	\$116	\$119	\$121	\$125	\$128
55	Captain - Firefighter Hourly	\$0	\$132	\$125	\$129	\$132	\$137	\$137	\$140	\$145	\$149	\$152	\$156	\$160
56	Captain - Parmaedic Hourly	\$0	\$156	\$125	\$129	\$132	\$137	\$137	\$140	\$145	\$149	\$152	\$156	\$160
57	Code Enforcement Annual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

¹ 4 plex or more and commercial

² Building fees

Adopted 9/20/05

Use the BLS San Fran MSA

- 1.028 CPI for FY 2007
- 1.031 CPI for FY 2008
- 1.032 CPI for FY 2009
- 1.003 CPI for FY 2010
- 1.024 CPI for FY 2011
- 1.035 CPI for FY 2012
- 1.022 CPI for FY 2013
- 1.022 CPI for FY 2014
- 1.028 CPI for FY 2015
- 1.024 CPI for FY 2016