

CITY SPONSORED - Sports, Classes and Trips

RECREATION DIVISION

Fee #	Fee or Service Name / Description	FY 2014	FY 2015	FY 2016	FY 2017
Organized Sports					
1	Adult softball	contracted	contracted	contracted	contracted
2	Adult softball (summer)	contracted	contracted	contracted	contracted
3	Adult softball (fall)	contracted	contracted	contracted	contracted
4	Adult basketball	contracted	contracted	contracted	contracted
5	Adult basketball (fall)	contracted	contracted	contracted	contracted
6	Adult volleyball	contracted	contracted	contracted	contracted
7	Adult volleyball (summer)	contracted	contracted	contracted	contracted
8	Adult volleyball (fall)	contracted	contracted	contracted	contracted

Note: Schedule does not reflect any changes in full recovery cost amount. If and when the full cost recovery amount changes, the scheduled percentage increase shall be applied as stated to the newly calculated full cost recover amount.

Fee #	Fee or Service Name / Description	Adopted Fee FY 2014	Adopted Fee FY 2015	Adopted Fee FY 2016	Adopted Fee FY 2017
9	Youth Basketball (winter)	contracted	contracted	contracted	contracted
10	T-Ball/coach Pitch (spring)	contracted	contracted	contracted	contracted
11	Taco Bell Track meet	\$10	\$10	\$10	\$10
City Parks					
12	Rentals	\$26 per hour	\$26 per hour	\$26 per hour	\$26 per hour
13	Tournaments - Youth	10-12%	10-12%	10-12%	10-12%
	Tournaments - Adult	15-20%	15-20%	15-20%	15-20%
14	Concessions	per contract	per contract	per contract	per contract
Aquatics					
15	Entrance fee	\$3	\$3	\$3	\$3
16	Junior Lifeguard training	\$80	\$80	\$80	\$80
17	Lifeguard Training Title 22 & CPR	Discontinue	Discontinue	Discontinue	Discontinue
18	Monthly Swim Pass	Discontinue	Discontinue	Discontinue	Discontinue
19	RCS Swim Lesson	\$57	\$57	\$57	\$57
20	Private lessons RCS	\$177	\$177	\$177	Not Offered
21	Season Swim Pass	Discontinue	Discontinue	Discontinue	Discontinue
22	Swim Pass - 10 Punch	\$28	\$28	\$28	\$45
23	Hot August Night @ Centennial Pool	Discontinue	Discontinue	Discontinue	Discontinue
24	Classes Aquatic (contractor payment per person) was AFAP Tues/Thurs	contracted	contracted	contracted	contracted
25	Classes Aquatic (contractor payment per person) was AFAP MWF	contracted	contracted	contracted	contracted
	100 punch pass	\$215	\$215	\$215	\$357
26	Classes - All non-aquatic	\$10 per person	\$10 per person	\$10 per person	\$10 per person
27	Trips (average)	Discontinue	Discontinue	Discontinue	Discontinue

City of Paso Robles
 COST OF SERVICES

INDEPENDENT SPORT ACTIVITIES
 City no long sponsors any youth or adult sports - all leagues are independent

RECREATION DIVISION

Fee #	Fee or Service Name / Description	Notes	Adopted Fee FY 2014	Adopted Fee FY 2015	Adopted Fee FY 2016	Adopted Fee FY 2017
1	American Youth Soccer League **	Youth	\$1.67 per field per hour			
2	Paso Robles Youth Football **	Youth	\$1.67 per field per hour			
3	Paso Robles Youth Baseball **	Youth	\$1.67 per field per hour			
4	Paso Robles T-ball **	Youth	\$1.67 per field per hour			
5	Paso Robles Girls' Softball **	Youth	\$1.67 per field per hour			
6	Club Teams (soccer, baseball, softball)	Youth	\$3.00 per field per hour			
7	Paso Robles Adult Soccer	Adult	\$6.00 per field per hour			
8	Paso Robles Adult Softball	Adult	\$6.00 per field per hour			

**Paso Robles Youth Sports Council members pay \$10,000 for up to 6,000 hours per Resolution 012-135. This computes to \$1.67 per hour.

