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## ***Oak Park Tour with City Council***

The Monterey County Housing Authority Development Corporation (HDC), and the Paso Robles Housing Authority have completed Phase II of the Oak Park project. Oak Park is a newly constructed community apartment complex that offer multifamily rental housing that is affordable to low-income families. Families with incomes between 30 and 60 percent of the area median income (AMI) qualify for affordable housing, with Phase II offering a total of 70 units.

This current phase includes the addition of a Community Center, picnic areas, on-site management, laundry room, playground, open space, Youth Works program, play fields and basketball courts that are attractive amenities for youth.

The Oak Park site will also have solar energy generated to offset all common area usage, as well as a portion of the tenant's usage, and help to ensure the affordability of the project.

All units are equipped with heating and air conditioning, window coverings, carpet in the bedrooms, storage closet, walk-in closet, patio/balcony, garbage disposal and washer/dryer hook-ups. Energy efficient features such as low-flow water fixtures and tankless hot water heaters also help to enhance the efficiency of the buildings, and result in lower utility costs for tenants.

**Oak Park Tour  
Continued On Page 2...**



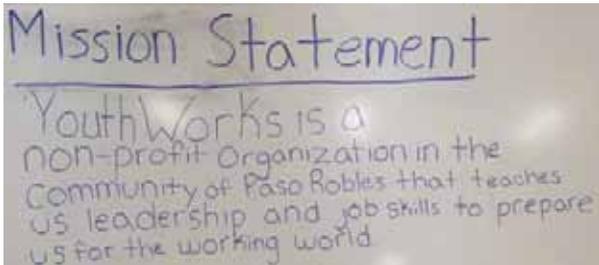
**The Mission of the Paso Robles Housing Authority is to provide quality, affordable housing, that promotes "quality of life" through a healthy community.**

## *Oak Park Tour with City Council* *Continued*

On Friday, April 15, David Cook from the Paso Robles Housing Authority led a tour of Oak Park to show the Paso Robles City Councilmembers the accomplishments and completion of Oak Park Phase II.

The tour provided inside access to view several different two and three bedroom units, inside of the Community Center and information about who qualified and the process of filling the units with those who are accepted. Mr. Cooke offered insight into the significant savings the Solar Panels will provide, and background on future development of Phase III and Phase IV of the Oak Park Community.

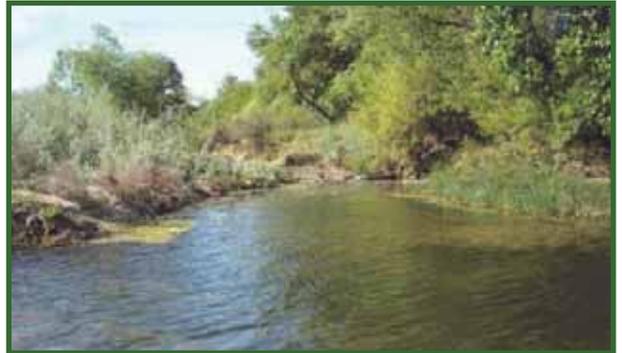
This wonderful project has not only been a beautiful addition to the Paso Robles Community, but also a huge step towards the City's desire to provide safe and affordable low-income option for residents.



## *Importance of Stormwater*

**Why is stormwater so important?** Is it to maintain the river habitat for fish and recreation, groundwater recharge to replenish our drinking water, storage for later reuse around our homes and gardens, or beautifying our natural landscape? Well, if you answered “yes” to one or more of the above then you are correct! Stormwater is vital to the necessary functions of our world. Therefore, managing stormwater to make sure that we benefit from all of the positive functions of stormwater is crucial!

**What is the City doing to manage stormwater?** The City of Paso Robles is required to develop and implement a Municipal Stormwater Program, as mandated by state and federal regulations. The purpose of these regulations is to reduce and/or eliminate pollutants from entering our waterways. In our case, everything flows to the Salinas River. The City was issued a permit that, at a minimum, requires the following six minimum control measures:



- 1) **Public Outreach and Education** – Brochures, Commercials, Special Events
- 2) **Public Involvement and Participation** – Annual Creek Clean Up, Adopt-A-Street
- 3) **Illicit Discharge Detection and Elimination** – Storm drain inspections, Spill cleanup and investigation
- 4) **Municipal Operations (Good Housekeeping)** – Street sweeping, Storm drain cleaning
- 5) **Construction Site Management** – Erosion control, Site inspections, Project plan reviews
- 6) **Post-Construction Management** – 21<sup>st</sup> Street and 12<sup>th</sup> Street low impact design projects



The City has developed, and is currently implementing, a city-wide stormwater program that includes all six mandated program components.

**How does this benefit our citizens?** City staff constantly improves the Stormwater Program to reduce flood hazards, increase groundwater recharge, and enhance stormwater runoff quality to the benefit of the public. For example, the City maintains the existing storm drainage system (basins, channels, culverts, drains, pipes, etc.) to reduce localized flooding, constructs new infrastructure to encourage groundwater recharge and

stormwater treatment, as well as educates City staff and public on the best ways to conserve water and reduce pollutants.



**Got more questions? If you have any questions regarding the City' Stormwater Municipal Program, please visit our website:**

<http://www.prcity.com/government/departments/publicworks/stormwater/swmp.asp>

## *2016 Summer Concert Series Lineup*

The Paso Robles Recreation Foundation, in partnership with Paso Robles Recreation Services and J. Lohr Vineyards and Wines, is pleased to announce the 2016 Summer Concerts in the Park series lineup. The concert season will kick-off at 5:30 pm on Thursday, June 16 and continue weekly through August 18.

"Our concert series has become a favorite summer tradition among locals and visitors alike," commented Lynda Holt, Manager of Recreation Services for the City of Paso Robles. "We invite you to gather in our newly renovated City Park with friends and family, put on your dancing shoes or spread out the picnic blanket and celebrate summer with us!"

Ten of the areas most popular musical groups were selected from more than 75 applicants to perform during the summer concert series.



The 2016 Summer Concerts in the Park lineup is:

### **Thursday, June 16**

Truth About Seafood (Classic Rock)

### **Thursday, June 23**

The Small Kicks (American Folk Rock)

### **Thursday, June 30**

Monte Mills (Country and Old Time Rock and Roll)

### **Thursday, July 7**

Ricky Montijo & the Mojitos (Funk, Motown, R&B and Latin)

### **Thursday, July 14**

Route 66 (Classic Rock and Roll)

### **Thursday, July 21**

Ry Bradley (Rockin' Country)

### **Thursday, July 28**

Mama Tumba (Multicultural, Afro, Latin and Jazz)

### **Thursday, August 4**

Incendio (World Fusion)

### **Thursday, August 11**

The Martin Paris Band (Classic Rock and Country)

### **Thursday, August 18**

Shelly & the Classics (Country, Rock and Pop)

J. Lohr wine, Firestone on-tap beer, as well as water and soda, will be available for purchase during the concerts. All net proceeds from beverage sales support the Paso Robles REC Foundation whose mission is to enhance parks and recreation in the City of Paso Robles. Food will be available for purchase from a different Paso Robles restaurant during each concert.

Concerts in the Park is presented in cooperation with *Paso Robles Magazine* and the Downtown Paso Robles Main Street Association. For more concert information or to sponsor a concert, please call the City's Recreation Division at 237-3988 or visit [www.prcity.com/recreation](http://www.prcity.com/recreation).

***The mission of Paso Robles Recreation Services is to connect the community through people, programs, places and experiences. Paso Robles Recreation Services is located at 600 Nickerson Drive in Paso Robles.***

## *Brushmarks 2016 Winners Announced*

The Paso Robles City Library is pleased to announce the winners of the 10th annual juried art exhibit for area teens—**Brushmarks 2016**.

<b>Best of Show</b>	Molly Cabello for <i>Untitled</i>
<b>1st Place</b>	Marci Asi for <i>Hiccup</i> Hilary Butler for <i>Untitled</i>
<b>2nd Place</b>	Emma Gribble for <i>Colorful Music</i> Daisy Ramirez for <i>Untitled</i>
<b>3rd Place</b>	Vanessa Garcia for <i>Swirls of Nature</i> Elizabeth Phillips for <i>Paso Robles Twilight</i>
<b>4th Place</b>	Genevieve Higuera for <i>Dance on Key</i> Morgan Lamascus for <i>Turtle</i>
<b>5th Place</b>	Elizabeth Lopez for <i>Shadows</i> Logan Smith for <i>Color Drizzle</i>

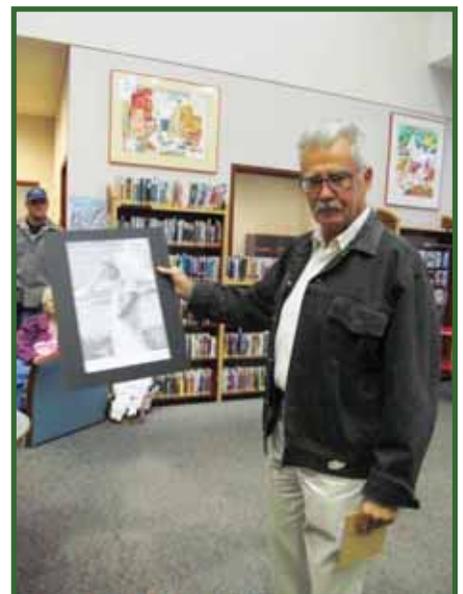
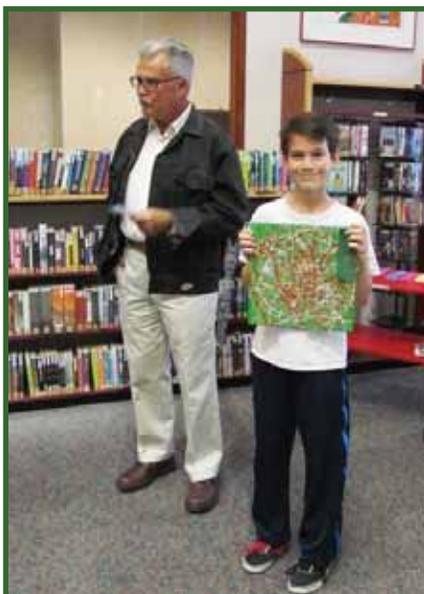


**Honorable Mention** Marci Asi, Stephanie Bradley, Shadi Frank, Bryant Goodman, Emma Gribble, Maya Guillen, Danielle Halebsky, Corianna Nolan, Elizabeth Phillips, Zoe Rice

As in years past, awards were provided and presented by distinguished juror Jack Johnson—winner of numerous regional and national shows—at a reception held Friday, April 8 in the Library. All entries are on display in the Library the month of April.

*The Paso Robles City Library is located at 1000 Spring Street and is open  
Monday – Friday 10-8, and Saturday 10-5.*

*For more information on library programs and events, please call 237-3870 or visit [www.prcity.com/library](http://www.prcity.com/library).*



## ***Annual North County Tip-A-Cop Benefit Dinner***

The annual North County Tip-A-Cop dinner benefitting Special Olympics will be held on May 24<sup>th</sup> at the Paso Robles Event Center.

This dinner is a unique experience where local law enforcement will trade in their badges for aprons to spend an evening serving you and raising money for Special Olympics San Luis Obispo County. At the Tip-A-Cop fundraisers, officers, deputies, dispatchers, police chiefs, and the Sheriff will happily wait on customers hand and foot. 100% of the proceeds raised at the dinners will benefit Special Olympics athletes.

At these dinners expect a good time, great food, lots of laughs and only mediocre service! Dinner includes your choice of tri-tip, chicken, ribs or vegetarian entrée, beans, bread, salad, dessert & soft drink, wine or beer.

Two sittings are available: 5:30 PM and 7:00 PM. Officer table of eight is \$200/ Chief's table of eight is \$500 (limited number available).

For more information or to purchase tickets, please contact Mary Sponhaltz at 805-227-7520 or [msponhaltz@prcity.com](mailto:msponhaltz@prcity.com).



## Auto Extrication Training

This month, ES Firefighters were practicing patient removal techniques with hand operated and heavy hydraulic extrication equipment. Donated vehicles served as realistic props for the training. Firefighters worked to remove simulated trapped and entangled victims, focusing on five main operations: stabilization of the vehicle, glass removal, removal of all doors, roof removal and lastly dash displacement. Special medical tools were utilized to maintain victim stability with the overall intent to remove and transport victims to the closest appropriate hospital within the "Golden Hour." The golden hour refers to the hour between traumatic injury and treatment in a hospital—where the likelihood that medical treatment will improve the patient's chances of survival. ES firefighters take great in pride in preparing through training for these types of emergencies.



## Exit Drills In The Home

ES Would like to remind all community members to talk to your family about what you should do if there is a fire. Communicate your fire escape plan at least 2 times a year (hint; when you change your clocks and smoke detector batteries). Your family's safety and survival count on preparedness and communication.



## Safety Officer Training

This past week, Captain Randy Harris attended Safety Officer Training in Rancho Cordova, California. This "all risk" course is designed to train fire personnel how to safely operate at both small and large building fires by conducting a risk assessment. Assistant Chief Dave Franklin from San Francisco Fire Department (Pictured) reviewed a residential fire in which two members of SFFD lost their lives during a hostile fire event. The "all risk" course also covered wildland fires, hazardous material incidents, and transportation accidents.



# 2016 State of North County



STATE of the NORTH COUNTY 2016  
of the San Luis Obispo County

PREMIER SPONSOR:



Pacific Gas and Electric Company®

Atascadero + Paso Robles + Atascadero

Paso Robles + Atascadero + Paso Robles

## May 13, 2016

7:30am - 11:00am

BREAKFAST & NETWORKING

7:30 - 8:00am



### Learn the Latest City Updates From Your City Officials:

- Paso Robles Mayor
- Atascadero Mayor
- Paso Robles City Manager
- Atascadero City Manager

Guest Speaker



**S**TIRLING PRICE  
Executive Director

Department of State Hospitals Atascadero will be discussing the economic impact to the North County.

COST: .....

- \$50 members
- \$65 non-members
- \$600 table of eight  
(includes reserved table with signage)



..... REGISTER ONLINE: [AtascaderoChamber.org](http://AtascaderoChamber.org) .....

HOSTED BY:





# Quarterly Financial Report

## Third Quarter FY 2015-16

Ending March 31, 2016

April 15, 2016

**OVERVIEW**-The third quarter report for fiscal year 2016 for the City of Paso Robles concentrates on **General** and **Enterprise Funds**. Revenue trends seem to be on target based on past historical data, while expenditures appear to be lower than projected, with significant variances explained below.

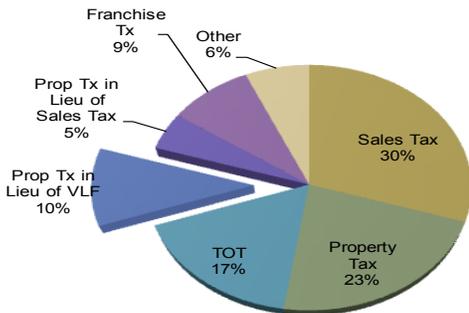
**GENERAL FUND SUMMARY** - With 75% of the year complete, General Fund revenues are at 63.6% of current budget projections, which is mainly due to the timing of when revenues are received. Revenue is on target and \$908K higher than the same period in FY 15. Expenditures are also under budget at 59.8% mainly due to salary accruals for FY 15, lower operating costs that include accounts for fuel, repairs and maintenance, liability insurance, OPEB, professional services, travel and training and utilities. Capital outlay is below projected levels mainly due to capital improvement projects that are still in process, all summarized in tables below.

Changes in General Fund (GF)	Budget	YTD Actuals	Percent
Revenues*	\$ 30,264,558	\$ 19,237,449	63.6%
Expenditures*	30,635,043	18,317,849	59.8%
<b>Revenues Over (Under)</b>			
<b>Expenditures</b>	<b>\$ (370,485)</b>	<b>\$ 919,600</b>	
GF Balance, Start of Year	12,481,531	12,481,531	
GF Balance, Year-to Date	\$ 12,111,046	\$ 13,401,131	

\*Revenues and Expenditures include Transfers

**Top Ten Revenues** - The top ten budgeted revenues account for about 92% of total General Fund revenues. By focusing on these, we can get an excellent understanding of our revenue position. Sales tax, property tax and transient occupancy tax (TOT) account for 70% of the budgeted top ten revenues as illustrated in the graph below:

**Top Ten Revenues**



### Top Ten Revenues – continued

**Budget to Actual**-Overall, these key revenues are performing better than projected based on revised estimates, payment schedules and past trends for the third quarter. Any significant variances are noted below:

Top Ten Revenues	Budget	YTD Actuals	% Recv'd	Comments
Sales Tax	\$ 7,871,500	\$ 4,277,963	54.3%	7 months recv'd (2 month lag)
Property Tax	5,936,900	4,469,415	75.3%	Revenue up \$460K or 12% from FY 15
Transient Occupancy Tax	4,525,500	2,919,988	64.5%	8 months received, revenue up \$223K or 9% from FY 15
Property Tax in Lieu of VLF	2,697,200	1,373,616	50.9%	On target, collected in Jan & May, revenue up \$71K from FY 15
Franchise Taxes	2,306,000	1,452,634	63.0%	On target, gas & electric collected in April, revenue up \$85K from FY 15
Property Tax in Lieu of Sales Tax	1,268,000	340,253	26.8%	Revenue down from FY 15 due to triple flip ending
Building Permit Fees	569,100	671,131	117.9%	Revenue up \$245K from FY 15
Business Licenses	489,000	501,958	102.6%	Renewal cycle in Q1, revenue up \$49K from FY 15
Prop 172 Sales Tax Public Safety	394,000	267,914	68.0%	Decrease \$16K from FY 15
Recreation Program Fees	271,300	172,151	63.5%	Comparable to FY 15
<b>Total</b>	<b>\$ 26,328,500</b>	<b>\$ 16,447,023</b>	<b>62.5%</b>	

**Revenue Comparison by Year**-The top ten revenues for the third quarter of FY 16 are \$908K higher in total compared to the prior third quarter of FY 15 as shown below:

Top Ten Revenues	FY 15	FY 16	Incr(Decr)
Sales Tax	\$ 3,861,819	\$ 4,277,963	\$ 416,144
Property Tax	4,009,385	4,469,415	460,030
Transient Occupancy Tax	2,696,645	2,919,988	223,343
Property Tax in Lieu of VLF	1,302,798	1,373,616	70,818
Franchise Taxes	1,368,130	1,452,634	84,504
Property Tax in Lieu of Sales Tax	959,307	340,253	(619,054)
Building Permit Fees	426,091	671,131	245,040
Business Licenses	453,277	501,958	48,681
Prop 172 Sales Tax Public Safety	284,296	267,914	(16,382)
Recreation Program Fees	176,948	172,151	(4,797)
<b>Total</b>	<b>\$ 15,538,696</b>	<b>\$ 16,447,023</b>	<b>\$ 908,327</b>

## Expenditures

**Budget to Actual:** Operating costs are at 59.8% of budget for the second quarter of the year as summarized below:

Expenditures By Type	Budget	YTD Actuals	% Expended
Staffing	\$ 19,440,420	\$12,766,429	65.7%
Maintenance & Operations	9,707,332	5,171,045	53.3%
Debt Service	143,728	69,299	48.2%
Capital Outlay	1,343,564	311,076	23.2%
<b>Total</b>	<b>\$ 30,635,044</b>	<b>\$ 18,317,849</b>	<b>59.8%</b>

**Significant Variances**-Expenditures are below budget by approximately \$3.9 M mainly due to salary savings and an accrual of approximately \$500K for FY 15 in the first pay period, unanticipated lower operating costs, and capital projects still in process. These significant variances for expenditures are shown below:

Expenditure By Type	Budget	YTD Actuals	Over/(Under) Q3 Budget	Comments
Staffing	\$ 19,440,420	\$ 12,766,429	\$ (909,159)	Includes \$500K salary accrual
<b>Operating:</b>				
Fuel & Oil	320,300	128,605	(111,620)	Fuel costs are down in FY 16
General R&M	1,319,340	440,408	(549,098)	General R&M is lower mainly due to Centennial Pool repairs that have not started
Insurance Prop/Liab	2,270,000	1,273,626	(428,874)	Liability insurance is lower than anticipated
OPEB	942,600	427,456	(279,494)	OPEB costs are lower than anticipated
Professional Svcs	1,360,153	591,541	(428,574)	Mainly due to ongoing projects, such as City Park repair & Centennial Pool rehab
Travel & Training	187,675	65,259	(75,498)	T&T costs down in FY 16
Utilities	1,340,684	890,368	(115,146)	Mainly due to Water/Sewer under \$56K & Electric under \$69K
Attorney Fees	526,800	280,198	(114,902)	Charges for attorney fees are down in HR, PD, PW & CD depts
<b>Total Operating</b>	<b>8,267,552</b>	<b>4,097,461</b>	<b>(2,103,206)</b>	
<b>Capital Outlay</b>	<b>1,343,564</b>	<b>311,075</b>	<b>(696,598)</b>	Various projects in process

Operating expenditures **by department** are summarized below:

Expenditures By Department	Budget	YTD Actuals	% Expended
City Council	\$ 181,147	\$ 102,227	56.4%
City Manager	2,688,260	1,776,377	66.1%
Administrative Services	714,392	501,700	70.2%
Police	9,205,695	6,066,165	65.9%
Emergency Services (Fire)	5,133,262	3,490,669	68.0%
Public Works**	8,194,320	3,851,426	47.0%
Library and Recreation Services	2,079,382	1,302,260	62.6%
Community Development	2,131,821	1,280,760	60.1%
Transfers & Non-Departmental	306,765	(53,735)	-17.5%
<b>Total</b>	<b>\$ 30,635,044</b>	<b>\$ 18,317,849</b>	<b>59.8%</b>

\*\*Public Works expenditures include capital improvement projects that are currently in process.

## ENTERPRISE FUNDS

In general, Enterprise Fund revenues and expenditures are consistent with past trends. Depreciation expense is not included with the information below.

### Water Fund

Working Capital	Budget	YTD Actuals	Percent
Revenues	\$ 13,280,700	\$ 7,723,098	58.2%
Expenditures			
Operating programs	7,066,937	4,050,215	57.3%
CIP projects	6,807,298	2,390,895	35.1%
Debt Service***	3,739,754	4,879,180	130.5%
Transfers Out	82,450	72,100	87.4%
<b>Total Expenditures</b>	<b>17,696,439</b>	<b>11,392,389</b>	<b>64.4%</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(4,415,739)</b>	<b>(3,669,291)</b>	
Balance, Start of Year	11,048,686	11,048,686	
Balance, Year-to-Date	\$ 6,632,947	\$ 7,379,395	

\*\*\*The Water Fund's debt service includes a \$4M payment in July 2015 to San Luis Obispo County for the Nacimiento Pipeline Project.

### Sewer Fund

Working Capital	Budget	YTD Actuals	Percent
Revenues	\$ 10,846,200	\$ 7,397,719	68.2%
Expenditures			
Operating programs	5,950,378	3,929,386	66.0%
CIP projects	11,200,402	4,283,422	38.2%
Debt Service	234,774	117,725	50.1%
Transfers Out	241,815	231,552	95.8%
<b>Total Expenditures</b>	<b>17,627,369</b>	<b>8,562,085</b>	<b>48.6%</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(6,781,169)</b>	<b>(1,164,366)</b>	
Balance, Start of Year	10,764,241	10,764,241	
Balance, Year-to-Date	\$ 3,983,072	\$ 9,599,875	

### Airport Fund

Working Capital	Budget	YTD Actuals	Percent
Revenues	\$ 819,012	\$ 524,486	64.0%
Expenditures			
Operating programs	361,495	295,448	81.7%
CIP projects	6,832,695	84,994	1.2%
Debt Service	23,755	23,960	100.9%
<b>Total Expenditures</b>	<b>7,217,945</b>	<b>404,402</b>	<b>5.6%</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(6,398,933)</b>	<b>120,084</b>	
Balance, Start of Year	1,812,606	1,812,606	
Balance, Year-to-Date	\$ (4,586,327)	\$ 1,932,690	



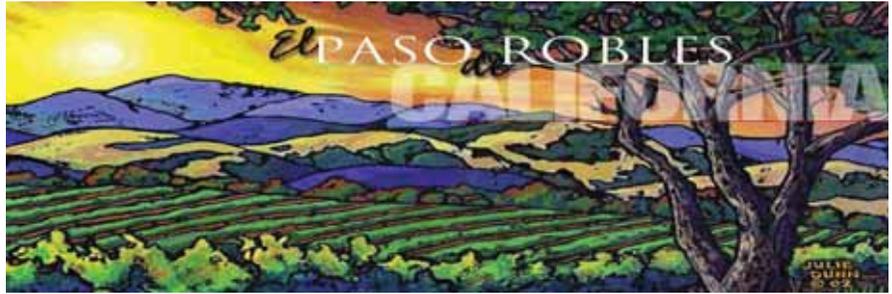
REPORT PREPARED BY - This summary is based on detailed information prepared by Administrative Services. Please call 237-3999 if you would like additional information.



## City of Paso Robles

City of Paso Robles  
 City Manager's Office  
 1000 Spring Street  
 Paso Robles, CA 93446

Phone: 805-237-3888  
 Fax: 805-237-4035  
 E-mail: [citymanager@prcity.com](mailto:citymanager@prcity.com)



We're on the Web! [www.prcity.com](http://www.prcity.com)

# FARMstead ED

## FARMstead ED Presents . . .

EARTH DAY WINE DOWN WITH WINDROSE FARM | SUNDAY, APRIL 24TH  
 MINI WORKSHOPS - FARM TOURS - NURSERY SALE

**HOW TO GROW GREAT HEIRLOOM TOMATOES**  
 10AM | \$25 Come and learn how to grow great heirloom tomatoes anywhere! The workshop includes 4 plants for you to take home.

**PLANT YOUR "PALATE"**  
 1PM | \$25 A hands-on session of planting your own take-home pallet while learning what kinds of salad makings and herbs grow well in your area!

**WINDROSE NURSERY & FARMSTAND** Featuring over 45 heirloom tomato plants & herbs, and all things needed to get your garden started. The Farmstand will also have a variety of in-season produce and picnic items from other local producers for sale too.

**ADD A FARM TOUR & LUNCH TO YOUR DAY**  
 Free Farm Tours throughout the day  
 Box Lunch from Kitchennette - \$15/pp

Sponsored by Travel Paso



Tickets available at  
[www.farmsteaded.com](http://www.farmsteaded.com)  
*Space is limited!*



A little out of the way, a lot out of the ordinary...

Farm stay \ 'fārm-stā\ is any type of accommodation on a working farm.

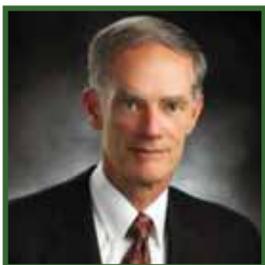
They can be interactive offering opportunities to feed animals, collect eggs and learn how a farm functions. They are a peaceful retreat for guests.

## Notes from the City Manager's Desk...

### Survey Results

A hearty thank you to all who took the brief survey in last week's Newsletter. We have received over 50 responses. As they are still coming in, we wanted to give everyone a chance to take the survey and have their thoughts considered.

The survey link is <https://www.surveymonkey.com/r/8R8FC72>. It will take only a few minutes, as there are only three questions.



Please be on the lookout for all results in next Friday's Newsletter.

TOM

Tom Frutchet  
City Manager