

## City Manager's Office

May 2, 2013

Supplemental Sales Tax Oversight Committee Presentation

## Government Structure



- Incorporated 1889
- Council-Manager form of government
  
- Five Member Council:
  - Elected at-large for overlapping terms
  - Mayor (separately elected) – 2 year term presently
  - Council Members – 4 year term
  
- Elected City Treasurer – 4 year term
- Elected City Clerk – 4 year term

# Water, Wastewater & Landfill



## Water

- 22 Wells
- 12 million gallons in storage capacity
- Nacimiento Surface Water Project

## Wastewater

- 4.9 million gallons per day capacity



## Landfill

- 80 acres
- Avg 200 tons per day
- Recycle wood, metal & other



# Emergency & Police Services

## Police Services



## Emergency Services

- Fire Fighters and Paramedics
- Two fully staffed stations
- SLO Ambulance

# Paso Robles Regional Airport



- 1300 Acres
- Cater to general aviation, charter and corporate jet market
- Currently 200 aircraft based at the Paso Robles Airport

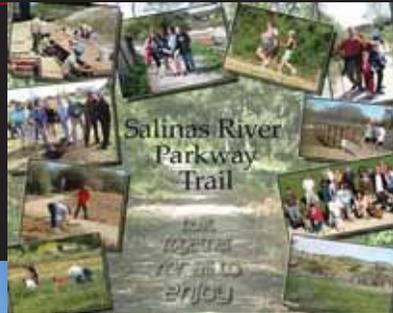
# City Library



- Only City operated Library in the County
- Part of the Cooperative County Wide Black Gold System
- Operated with help of 122 Volunteers
- Approximately 18,000 hours of volunteere time



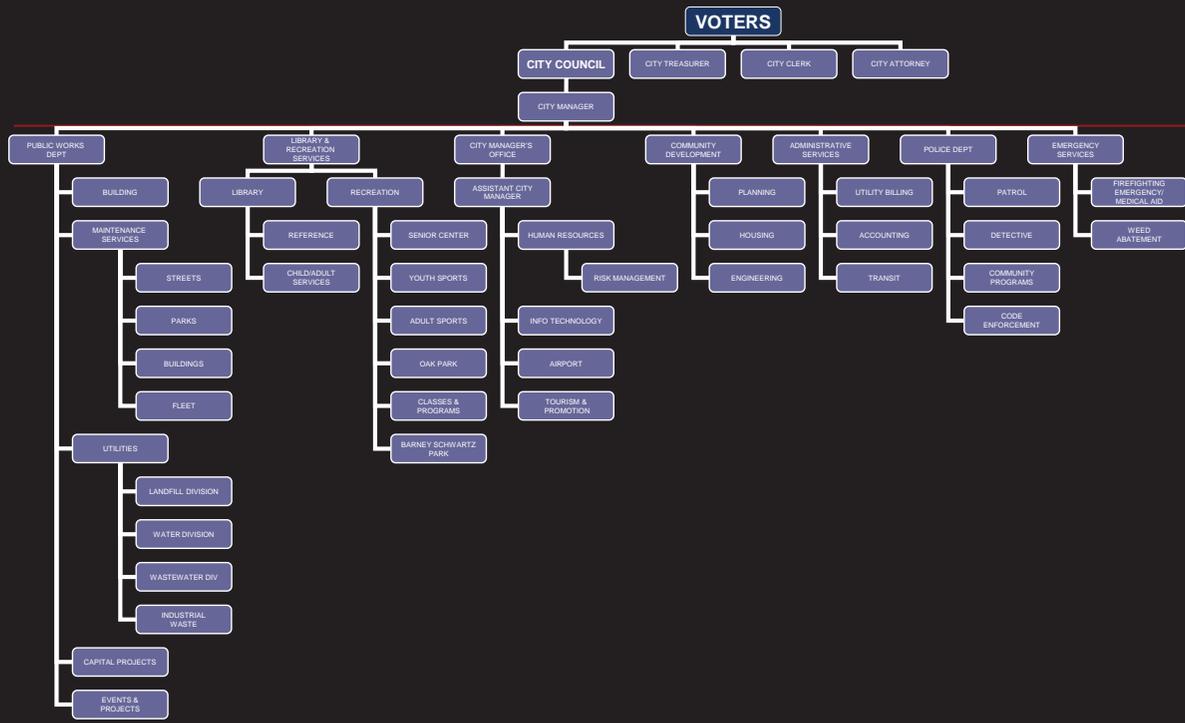
# Recreational Services



# Community Development

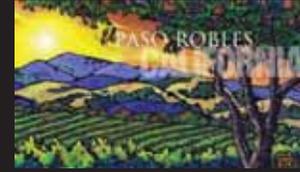
- Planning
- Engineering
- Housing





# City Manager's Office

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- Executive Office – direct and assist City operations
- Support City Council
- Community relations
- Inter Agency coordination



# CMO Operations

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- City Council
- City Clerk
- Information Technology
- Human Resources
- Risk Management
- Tourism / Marketing
- Special Projects
- Airport Leasing

16 Budgeted Positions / 11 Filled

# City Clerk

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- Public Information
- City Council Meeting Administration
- Legislative Record Administration
- Election Support
- State Reporting

# Information Technology

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- Network Design & Support
- Finance/Accounting System Admin/Support
- Public Safety communication & mobile systems
- Geographic Information Systems (GIS)
- City Web Design & Support
- User Support

# Human Resources

- Employment & Development
- Classification & Compensation
- Labor & Employee Relations
- Occupational Safety
- Compliance



# Risk Management

- General Liability
- Property Liability
- Workers Compensation
- Claims Administration
- Litigation Support



# Marketing / Tourism

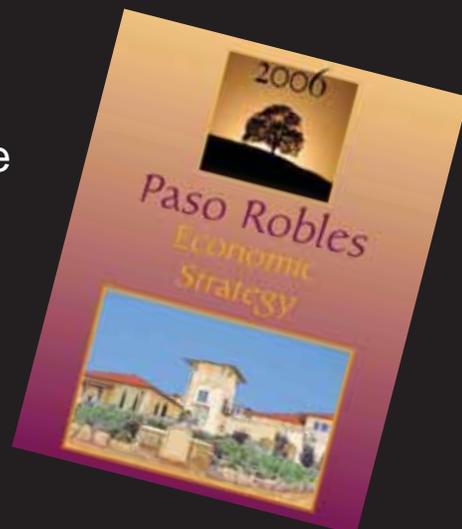


- Tourism Website Support
- Hotel B.I.D. support (TPRA)
- Major Event Support
- VCB Coordination
- Social Media Program
- Contracts (Chamber / Main St. / PRWCA)



# Economic Development

- 2006 Economic Strategy
- Effort w/ Chamber of Commerce
  - People
  - Place
  - Positioning
  - Partnerships
- Facilitate private / public business efforts



# Airport

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- Airport Advisory Committee Support
- Coordinate w/ Public Works operations
- Fixed Base Operator Lease
- Restaurant Lease
- Special Events



# Special Projects

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- FEMA / Disaster Response
- Grant Applications / Reporting
- Salinas River property acquisition / projects
- Real Property Transactions
- Multi Departmental Projects





Additional Resources:

[www.prcity.com](http://www.prcity.com)

Questions?