



CITY OF EL PASO DE ROBLES

"The Pass of the Oaks"

PASO ROBLES CITY COUNCIL MINUTES

12:00 PM SPECIAL MEETING

City Council Budget Planning Session

Saturday, February 26, 2022

12:00 PM – CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL Councilmembers Maria Garcia, Steve Gregory, John Hamon, Fred Strong, and Mayor Steve Martin

PUBLIC COMMENT

DISCUSSION

1. City Council Goals Review and Update Workshop

The goals workshop portion of the meeting included a review of accomplishments and significant milestones achieved related to existing adopted City Council Goals. Staff provided a summary of suggested updates to existing goals.

PUBLIC COMMENT Dale Gustin, Mark Dart, Dale Evers, Floyd Butterfield, Larry Werner, Danna Stroud, Desiree Harris, Stacie Jacob, Gina Fitzpatrick, and Jean Serge.

ROLL CALL VOTE: Motioned by Councilmember Gregory, seconded by Councilmember Strong, and passed unanimously to incorporate all of the recommended staff additions as follows:

- Complete all phases of Spaceport Feasibility Study
- Adopt updated economic development strategic plan
- Establish cannabis governance framework
- Adopt a regional broadband strategic plan
- Adopt updated strategy for recruitment and retention of sworn staff
- Partner with ECHO and stakeholders to identify opportunities to enhance service delivery and reduce the number of unsheltered individuals
- Activate the library and recreation master plans
- Augment maintenance efforts at all City parks and greenspaces
- Establish policies and regulations for parklets/outdoor dining
- Enhance communications efforts to inform the public and highlight successes

; and to address additional areas included in the Council discussion of this item as follows:

- **Infrastructure**
 - Streets
 - Bridges
- **Housing/Homelessness**
- **Continuity of Housing**
 - Emergency
 - Temporary
 - Rental
 - Tiny Homes
 - Standard
- **Public Safety**
 - Recruitment
 - Facilities

- **Quality of Life**
 - Library Master Plan
 - Parks acquisition
 - Parks maintenance
 - Outdoor dining
- **Governance**
 - Public Communication

AYES: Gregory, Strong, Garcia, Hamon, Martin

2. **City Council Budget Planning Workshop**

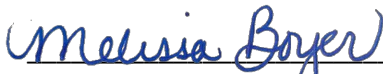
T. Lewis, City Manager/C. Huot, Assistant City Manager/R. Cornell, Administrative Services Director

The budget workshop portion of the meeting will provide the City Council and public with a preliminary fiscal outlook for the upcoming budget cycle, with a focus on estimated one-time funds availability, general revenues and Measure J-20 funds. Staff will then provide a summary of major budget themes and areas of emphasis for upcoming budget cycle. The public will then be encouraged to provide public comment and input on priorities for the upcoming budget cycle. Finally, the City Council is anticipated to discuss budget priorities for the upcoming budget cycle.

PUBLIC COMMENT. Dale Gustin and Danna Stroud

ADJOURNMENT of the February 26, 2022 Special City Council Meeting at 3:44 PM. Motioned by Councilmember Hamon, seconded by Councilmember Strong, and passed unanimously by voice vote to adjourn to the March 1, 2022 regular City Council meeting.

Submitted by:



Melissa Boyer, City Clerk

Approved: March 15, 2022